



Osborn is a technology leader and the world's largest manufacturer of tools for mechanical surface treatment solutions. Our core products include technical brushes, polishing tools and compounds as well as grinding tools. We supply our high-quality products to an international clientele from a wide range of industries as well as the wholesale trade.

For our finance department in Guimarães we are looking for a new team member:

## Junior Finance Controller (m/f/d)

## Your Responsibilities:

- Analyse and investigate monthly variances to help determine root cause and impact on forecast along with regional financial leadership.
- Perform financial trending analyses to determine opportunities to minimize cost and maximize EBITDA and/or cash flow.
- Participate in cross-functional teams to provide financial information and guidance as it relates to new product launches, make vs buy decisions, capital equipment purchases, continuous improvement opportunities, special projects, etc.
- Identify key areas of reporting and process automation.
- Perform accounting activities, including product cost development, routine costing month-end close activities, establishment of annual activity rates, assessment of over/under absorption.
- Perform ad hoc analysis.
- Assist in the preparation of the annual budget and periodic forecasts.
- Collaborate with global finance team to share best practices.

## Who You Are:

- A degree in management, finance or similar.
- Professional experience in a comparable position is beneficial.
- Knowledge of SAP SE.
- Fluency in English, spoken and written.
- A structured, organized and independent way of working.

## What We Offer:

- To balance family and career, we create the best conditions with our hybrid working model.
- A performance-related and attractive salary.
- A detailed induction in a motivated team.
- Excellent development opportunities in a globally thriving company.
- Work in a future-proof and international environment.

If you are enthusiastic about this opportunity, send us your complete job application. Contribute yourself and your ideas, we look forward to hearing from you.

Osborn Unipol Lda Human Resources — Carla Salgado Rua de Pardelhas, 4805-062 Brito-Guimarães, Portugal E-Mail: hr@osborn-unipol.pt